

# IDEAL INSTITUTE OF PHARMACY

(AFFILIATED TO MSBTES & APPROVED BY PCI NEW DELHI, DTE  
MAHARASHTRA)

4.4

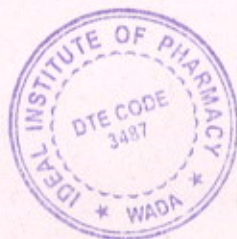
## Maintenance of Campus Infrastructure


"4.4.1: Expenditure Incurred on Maintenance of Physical Facilities  
and Academic Support Facilities Excluding Salary Component"

## Certificate of Salary Statement

by CA

(Session 2022-23)



  
**PRINCIPAL**  
Ideal Institute Of Pharmacy  
At-post-posher, Tai- Wada,  
Dist - Palghar Maharashtra 421303

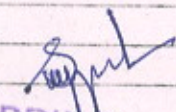


# IDEAL INSTITUTE OF PHARMACY

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2023

EXPENDITURE	AMOUNT	INCOME	AMOUNT
PROSPECTUS	2016214	TUITION FEES	45242572
FLYERS/BANNERS/FLEX	1056875	GRANT RECEIVED	1150000
OFFICE STATIONARY	823631	INCOME RECEIVED FROM CONFERENCE	750000
EXAMINATION	813358	FINE	-
INSTRUMENTS REPAIR (AMC)	20000	OTHER ACTIVITY CHARGES	-
SPORTS ACCESSORIES	250635	REGISTRATION FEE	-
MEDICAL FACILITIES	5326	OTHER INCOME	-
WHITE WASH/REPAIR	1056201	EXCESS OF EXPENDITURE OVER INCOME	266844
PLANTATION	50050		
FURNITURE	1031564		
TRANSPORTATION	125689		
ENERGY CONSERVATION	502562		
CCTV	15000		
INTERNET FACILITIES	18254		
CLEANING CHARGES	253000		
ELECTRICITY EXPENSES	1802158		
GARDEN EXPENSES	24000		
INSURANCE EXPENSES	512582		
LAB EXPENSES	256841		
POSTAGE & COURIER EXP.	15236		
REPAIR & MAINTENANCE	162356		
TELEPHONE EXPENSES	62311		
MISC. EXPENSES	1058958		
LIBRARY BOOKS	625478		
MAGAZINES	4822		
COMPUTER	525634		
JOURNALS	28241		
NEWS PAPERS	9040		
LAB INSTRUMENTS	256342		
WORKSHOPS/SEMINAR	954852		
GUEST LECTURES	701254		
RESEARCH PAPER/BOOKS	28000		
RESEARCH PROMOTION	127850		
ENTREPRENEURSHIP	26000		
RESEARCH /INDUSTRIAL VISIT	386200		
CULTURAL EVENTS	125637		
SPORTS EVENTS	69670		
ELECTRONIC EQUIPMENT	102367		
REFRESHMENT	1012500		



  
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MEDALS/CERTIFICATES/THEORY	492365		
STUDENTS SCHOLARSHIP	876277		
ERP SOFTWARES	57900		
SOFTWARE	925641		
STAFF WELFARE EXP.	15000		
OVERHEAD EXPENSES	1563255		
AFFILIATION FEE	175896		
AUDIT FEE	25634		
BANK CHARGES	12500		
COUNSELING EXP.	25634		
OFFICE EXPENSES	1256348		
RESEARCH & DEVELOPMENT	1002514		
SECURITY EXPENSES	362569		
STUDENT WELFARE	525869		
TRAINING & PLACEMENT	40000		
FACULTY SALARIES	17624600		
NON TEACHING SALARIES	4916406		
PROFIT FOR THE YEAR	327480		
STATUTORY CHARGES (IIP)	120260		
STATUTORY CHARGES (STAMP DUTY)(IIP)	21580		
FREIGHT AND EXPENSES	20500		
WATER EXPENSES	74500		
PROFESSIONAL EXPENSES	30000		
TOTAL	47,409,416	TOTAL	47,409,416



### EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION

DEVELOPMENT EXPENDITURE	AMOUNT (IN Rs.)	DEVELOPMENT INCOME	AMOUNT (IN Rs.)
AIR- COONNNDITIONER AND AIR COOLING GROUP	-	DEVELOPMENT FEE	
COMPUTER PRINTER SOFTWARE GROUP	424676		
FURNITURE, FAN FITTING GROUP	1080520		
LAB EQUIPMENT GROUP	1320460		
LIBRARY GROUP	635650		
OTHER FIXED ASSETS	120200		
TRANSFER DEVELOPMENT FEE RESERVE			



  
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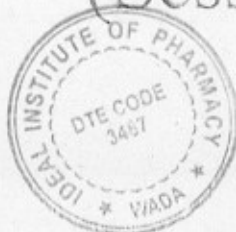
## Maintenance of Campus Infrastructure


"4.4.1: Expenditure Incurred on Maintenance of Physical Facilities  
and Academic Support Facilities Excluding Salary Component"

## Certificate of Salary Statement

by CA

(Session 2021-22)



  
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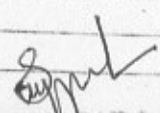


# IDEAL INSTITUTE OF PHARMACY

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022

EXPENDITURE	AMOUNT	INCOME	AMOUNT
PROSPECTUS	2516212	TUITION FEES	41094223
FLYERS/BANNERS/FLEX	856477	GRANT RECEIVED	750000
OFFICE STATIONARY	721631	INCOME RECEIVED FROM CONFERENCE	525000
EXAMINATION	713158	DEFICIT THE YEAR	974975
INSTRUMENTS REPAIR (AMC)	20000	FINE	-
SPORTS ACCESSORIES	240635	OTHER ACTIVITY CHARGES	-
MEDICAL FACILITIES	5122	REGISTRATION FEE	-
WHITE WASH/REPAIR	579527	OTHER INCOME	-
PLANTATION	49254	EXCESS OF EXPENDITURE OVER INCOME	-
FURNITURE	731564		
TRANSPORTATION	111689		
ENERGY CONSERVATION	442562		
CCTV	15000		
INTERNET FACILITIES	21255		
CLEANING CHARGES	243113		
ELECTRICITY EXPENSES	1792157		
GARDEN EXPENSES	22618		
INSURANCE EXPENSES	502551		
LAB EXPENSES	254163		
POSTAGE & COURIER EXP.	15301		
REPAIR & MAINTENANCE	161254		
TELEPHONE EXPENSES	61325		
MISC. EXPENSES	1008817		
LIBRARY BOOKS	425478		
MAGAZINES	4218		
JOURNALS	22145		
NEWS PAPERS	9144		
COMPUTER	501612		
LAB INSTRUMENTS	202388		
WORKSHOPS/SEMINAR	852814		
GUEST LECTURES	601221		
RESEARCH PAPER/BOOKS	20000		
FACULTY RESEARCH PROMOTION	112350		
ENTREPRENEURSHIP	25117		
RESEARCH /INDUSTRIAL VISIT	186200		
CULTURAL EVENTS	85648		
SPORTS EVENTS	50622		
ELECTRONIC EQUIPMENT	100188		
REFRESHMENT	812388		
MEDALS/CERTIFICATES/THEORY	192365		
STUDENTS SCHOLARSHIP	1705635		



  
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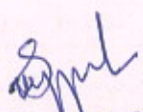


ERP SOFTWARES	63500		
SOFTWARE	325641		
STAFF WELFARE EXP.	15000		
OVERHEAD EXPENSES	1006134		
AFFILIATION FEE	155898		
AUDIT FEE	28677		
BANK CHARGES	12877		
COUNSELING EXP.	28634		
OFFICE EXPENSES	1156350		
RESEARCH & DEVELOPMENT	1412545		
SECURITY EXPENSES	262569		
STUDENT WELFARE	325869		
TRAINING & PLACEMENT	40000		
FACULTY SALARIES	16505000		
NON TEACHING SALARIES	4820006		
STATUTORY CHARGES (IIP)	-		
STATUTORY CHARGES (STAMP DUTY)(IIP)	-		
FREIGHT AND EXPENSES	120580		
WATER EXPENSES	70000		
PROFESSIONAL EXPENSES	-		
TOTAL	43,344,198	TOTAL	43,344,198

### EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION

DEVELOPMENT EXPENDITURE	AMOUNT (IN Rs.)	DEVELOPMENT INCOME	AMOUNT (IN Rs.)
AIR- COONNNDITIONER AND AIR COOLING GROUP	-	DEVELOPMENT FEE	
COMPUTER PRINTER SOFTWARE GROUP	320280		
FURNITURE, FAN FITTING GROUP	260670		
LAB EQUIPMENT GROUP	122320		
LIBRARY GROUP	65260		
OTHER FIXED ASSETS	320520		
TRANSFER DEVELOPMENT FEE RESERVE	-		



  
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4.4

## Maintenance of Campus Infrastructure

"4.4.1: Expenditure Incurred on Maintenance of Physical Facilities  
and Academic Support Facilities Excluding Salary Component"

### Certificate of Salary Statement

by CA

(Session 2020-21)

IDEAL INSTITUTE OF PHARMACY

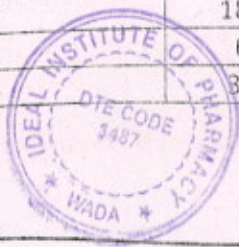


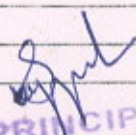
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INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
PROSPECTUS	1516214	TUITION FEES	38452342
FLYERS/BANNERS/FLEX	652145	GRANT RECEIVED	100000
OFFICE STATIONARY	780717	INCOME RECEIVED FROM. CONFERENCE	625000
EXAMINATION	493180	DEFICIT THE YEAR	1667888
INSTRUMENTS REPAIR (AMC)	20000	FINE	-
SPORTS ACCESSORIES	148125	OTHER ACTIVITY CHARGES	-
MEDICAL FACILITIES	5524	REGISTRATION FEE	-
WHITE WASH/REPAIR	1567708	OTHER INCOME	-
PLANTATION	62145	EXCESS OF EXPENDITURE OVER INCOME	-
FURNITURE	334562		
TRANSPORTATION	121690		
ENERGY CONSERVATION	332562		
CCTV	15000		
INTERNET FACILITIES	18265		
CLEANING CHARGES	82078		
ELECTRICITY EXPENSES	1212200		
GARDEN EXPENSES	18313		
INSURANCE EXPENSES	312441		
LAB EXPENSES	153813		
POSTAGE & COURIER EXP.	10336		
REPAIR & MAINTENANCE	151201		
TELEPHONE EXPENSES	63216		
MISC. EXPENSES	880811		
LIBRARY BOOKS	312480		
MAGAZINES	4136		
JOURNALS	25169		
NEWS PAPERS	10118		
COMPUTER	131612		
LAB INSTRUMENTS	201345		
WORKSHOPS/SEMINAR	752822		
GUEST LECTURES	501288		
RESEARCH PAPER/BOOKS	12000		
FACULTY RESEARCHER PROMOTION	25600		
ENTREPRENEURSHIP	22119		
RESEARCH /INDUSTRIAL VISIT	185254		
CULTURAL EVENTS	84625		
SPORTS EVENTS	51617		
ELECTRONIC EQUIPMENT	111116		
REFRESHMENT	712318		
MEDALS/CERTIFICATES/THEORY	162365		
STUDENTS SCHOLARSHIP	1849323		
ERP SOFTWARES	69000		
SOFTWARE	312647		



  
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STAFF WELFARE EXP.	15000		
OVERHEAD EXPENSES	1106134		
AFFILIATION FEE	156898		
AUDIT FEE	30678		
BANK CHARGES	18835		
COUNSELING EXP.	35694		
OFFICE EXPENSES	656350		
RESEARCH & DEVELOPMENT	1605147		
SECURITY EXPENSES	362559		
STUDENT WELFARE	225879		
TRAINING & PLACEMENT	40000		
FACULTY SALARIES	16845000		
NON TEACHING SALARIES	4725496		
STATUTORY CHARGES (IIP)	220310		
STATUTORY CHARGES (STAMP DUTY)(IIP)	156580		
FREIGHT AND EXPENSES	50260		
WATER EXPENSES	75210		
PROFESSIONAL EXPENSES	30000		
TOTAL	40,845,230	TOTAL	40,845,230



### EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION

DEVELOPMENT EXPENDITURE	AMOUNT (IN Rs.)	DEVELOPMENT INCOME	AMOUNT (IN Rs.)
AIR- COONNNDITIONER AND AIR COOLING GROUP	-	DEVELOPMENT FEE	
COMPUTER PRINTER SOFTWARE GROUP	120310		
FURNITURE, FAN FITTING GROUP	210520		
LAB EQUIPMENT GROUP	360100		
LIBRARY GROUP	225525		
OTHER FIXED ASSETS	102180		
TRANSFER DEVELOPMENT FEE RESERVE	-		



  
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MAHARASHTRA )

4.4

## Maintenance of Campus Infrastructure

"4.4.1: Expenditure Incurred on Maintenance of Physical Facilities  
and Academic Support Facilities Excluding Salary Component"

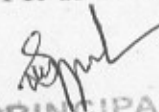
## Certificate of Salary Statement

by CA

(Session 2019-20)

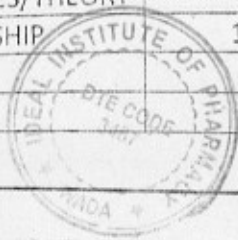
IDEAL INSTITUTE OF PHARMACY

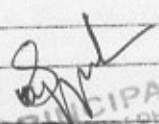


  
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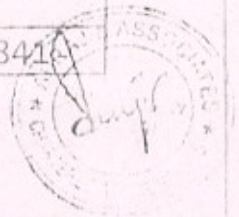
EXPENDITURE	AMOUNT	INCOME	AMOUNT
PROSPECTUS	2226123	TUITION FEES	42236542
FLYERS/BANNERS/FLEX	812188	GRANT RECEIVED	1130000
OFFICE STATIONARY	870313	INCOME RECEIVED FROM CONFERENCE	650000
EXAMINATION	483112	FINE	
INSTRUMENTS REPAIR (AMC)	20000	OTHER ACTIVITY CHARGES	
SPORTS ACCESSORIES	251464	REGISTRATION FEE	
MEDICAL FACILITIES	5524	OTHER INCOME	
WHITE WASH/REPAIR	2507708	DEFICIT THE YEAR	4537299
PLANTATION	55145	EXCESS OF EXPENDITURE OVER INCOME	
FURNITURE	422562		
TRANSPORTATION	674496		
ENERGY CONSERVATION	501518		
CCTV	15000		
INTERNET FACILITIES	252156		
CLEANING CHARGES	82078		
ELECTRICITY EXPENSES	1982212		
GARDEN EXPENSES	26371		
INSURANCE EXPENSES	625418		
LAB EXPENSES	212564		
POSTAGE & COURIER EXP.	12563		
REPAIR & MAINTENANCE	217821		
TELEPHONE EXPENSES	61256		
MISC. EXPENSES	1236861		
LIBRARY BOOKS	212924		
MAGAZINES	4025		
JOURNALS	22119		
NEWS PAPERS	12112		
COMPUTER	526221		
LAB INSTRUMENTS	221346		
WORKSHOPS/SEMINAR	742826		
GUEST LECTURES	4014784		
RESEARCH PAPER/BOOKS	25000		
FACULTY RESEARCHER PROMOTION	100600		
ENTREPRENEURSHIP	21113		
RESEARCH /INDUSTRIAL VISIT	183215		
CULTURAL EVENTS	123634		
SPORTS EVENTS	56251		
ELECTRONIC EQUIPMENT	121254		
REFRESHMENT	512256		
MEDALS/CERTIFICATES/THEORY	162365		
STUDENTS SCHOLARSHIP	1237742		
ERP SOFTWARES	79600		
SOFTWARE	112180		



  
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STAFF WELFARE EXP.	15000		
OVERHEAD EXPENSES	80613		
AFFILIATION FEE	256117		
AUDIT FEE	32680		
BANK CHARGES	12117		
COUNSELING EXP.	40616		
OFFICE EXPENSES	956350		
RESEARCH & DEVELOPMENT	1246718		
SECURITY EXPENSES	862668		
STUDENT WELFARE	325869		
TRAINING & PLACEMENT	40000		
FACULTY SALARIES	17401000		
NON TEACHING SALARIES	4632840		
PROFIT FOR THE YEAR	340413		
STATUTORY CHARGES (IIP)	110220		
STATUTORY CHARGES (STAMP DUTY)(IIP)	-		
FREIGHT AND EXPENSES	52500		
WATER EXPENSES	72100		
PROFESSIONAL EXPENSES	30000		
TOTAL	48,553,841	TOTAL	48,553,841



### EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION

DEVELOPMENT EXPENDITURE	AMOUNT (IN Rs.)	DEVELOPMENT INCOME	AMOUNT (IN Rs.)
AIR- COONNNDITIONER AND AIR COOLING GROUP	-	DEVELOPMENT FEE	
COMPUTER PRINTER SOFTWARE GROUP	120580		
FURNITURE, FAN FITTING GROUP	60200		
LAB EQUIPMENT GROUP	232900		
LIBRARY GROUP	320525		
OTHER FIXED ASSETS	102800		
TRANSFER DEVELOPMENT FEE RESERVE	-		



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MAHARASHTRA )

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## Maintenance of Campus Infrastructure


"4.4.1: Expenditure Incurred on Maintenance of Physical Facilities  
and Academic Support Facilities Excluding Salary Component"

## Certificate of Salary Statement

by CA

(Session 2018-19)



  
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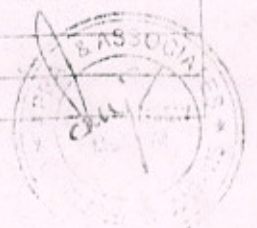
# IDEAL INSTITUTE OF PHARMACY

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
PROSPECTUS	1626225	TUITION FEES	39445432
FLYERS/BANNERS/FLEX	612125	GRANT RECEIVED	1250000
OFFICE STATIONARY	1117578	INCOME RECEIVED FROM. CONFERNCE	500000
EXAMINATION	313112	DEFICIT THE YEAR	261460
INSTRUMENTS REPAIR (AMC)	20000	FINE	
SPORTS ACCESSORIES	151112	OTHER ACTIVITY CHARGES	
MEDICAL FACILITIES	6021	REGISTRATION FEE	
WHITE WASH/REPAIR	2501254	OTHER INCOME	
PLANTATION	53116	EXCESS OF EXPENDITURE OVER INCOME	
FURNITURE	521625		
TRANSPORTATION	892278		
ENERGY CONSERVATION	452564		
CCTV	15000		
INTERNET FACILITIES	151234		
CLEANING CHARGES	50215		
ELECTRICITY EXPENSES	1052365		
GARDEN EXPENSES	28641		
INSHURANCE EXPENSES	425422		
LOAN	65216		
LAB EXPENSES	112564		
POSTAGE & COURIER EXP.	12563		
REPAIR & MAINTENANCE	117521		
TELEPHONE EXPENSES	61218		
MISC. EXPENSES	336861		
LIBRARY BOOKS	112924		
MAGAZINES	5823		
JOURNALS	25114		
NEWS PAPERS	10189		
COMPUTER	206312		
LAB INSTRUMENTS	426784		
WORKSHOPS/SEMINAR	722822		
GUEST LECTURES	3539894		
RESEARCH PAPER/BOOKS	26000		
FACULTY RESERCHER PROMOTION	111500		
ENTREPRENEURSHIP	15128		
RESEARCH /INDUSTRIAL VISIT	178425		
CULTURAL EVENTS	95634		
SPORTS EVENTS	55203		



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 Dist - Palghar Maharashtra 421303





ELECTRONIC EQUIPMENT	110216		
REFRESHMENT	132115		
MEDALS/CERTIFICATES/THEORY	102365		
STUDENTS SCHOLARSHIP	1783486		
ERP SOFTWARES	95400		
SOFTWARE	92117		
STAFF WELFARE EXP.	15000		
OVERHEAD EXPENSES	706122		
AFFILIATION FEE	156122		
AUDIT FEE	31617		
BANK CHARGES	9111		
COUNSELING EXP.	15616		
OFFICE EXPENSES	656350		
RESEARCH & DEVELOPMENT	316718		
SECURITY EXPENSES	302668		
STUDENT WELFARE	55869		
TRAINING & PLACEMENT	40000		
FACULTY SALARIES	15179000		
NON TEACHING SALARIES	4542000		
PROFIT FOR THE YEAR	625956		
STATUTORY CHARGES (IIP)	120200		
STATUTORY CHARGES (STAMP DUTY)(IIP)			
FREIGHT AND EXPENSES	36260		
WATER EXPENSES	75000		
PROFESSIONAL EXPENSES	30000		
TOTAL	41,456,892	TOTAL	41,456,892

### EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION

DEVELOPMENT EXPENDITURE	AMOUNT (IN Rs.)	DEVELOPMENT INCOME	AMOUNT (IN Rs.)
AIR- COONNNDITIONER AND AIR COOLING GROUP	-	DEVELOPMENT FEE	
COMPUTER PRINTER SOFTWARE GROUP	230800		
FURNITURE, FAN FITTING GROUP	160580		
LAB EQUIPMENT GROUP	370210		
LIBRARY GROUP	225100		
OTHER FIXED ASSETS	410200		
TRANSFER DEVELOPMENT FEE RESERVE			



*[Signature]*  
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