

D.T.E. Code - 3487

MSBTE Code - 1847



**IDEAL INSTITUTE
OF PHARMACY**

EMPOWERING INDIA THROUGH KNOWLEDGE

AFFILIATED TO MSBTE & APPROVED BY AICTE NEW DELHI DTE MAHARASHTRA

COMPLIANCE TO DVV CLARIFICATION

4.4.1.1

Statement of Expenditure incurred during the F.Y 2018-19 (As per audited statement 2018-19)

S. No.	Revenue Expenditure	Amount
A	Salaries Teaching and Non-Teaching staff	19721000
B	Maintenance	2638505
C	Library, Library Journals, e-journals, periodicals	154050
D	Physical Facility	9470360
E	Academic Facility, Seminar/conference/workshop	7909030
G	Infrastructure Augmentation (Lab instruments, Computers, Furniture, and Fixture)	1508472

Statement of Expenditure incurred during the F.Y 2019-20 (As per audited statement 2019-20)

S. No.	Revenue Expenditure	Amount
A	Salaries Teaching and Non-Teaching staff	22033840
B	Maintenance	2745529
C	Library, Library Journals, e-journals, periodicals	251180
D	Physical Facility	11245214
E	Academic Facility, Seminar/conference/workshop	10538793
G	Infrastructure Augmentation (Lab instruments, Computers, Furniture, and Fixture)	1629065

Statement of Expenditure incurred during the F.Y 2020-21 (As per audited statement 2020-21)

S. No.	Revenue Expenditure	Amount
A	Salaries Teaching and Non-Teaching staff	21570496
B	Maintenance	1738909
C	Library, Library Journals, e-journals, periodicals	351903
D	Physical Facility	16238665
E	Academic Facility, Seminar/conference/workshop	6273626
G	Infrastructure Augmentation (Lab instruments, Computers, Furniture, and Fixture)	1082422

D.T.E. Code - 3487

MSBTE Code - 1847



**IDEAL INSTITUTE
OF PHARMACY**

EMPOWERING INDIA THROUGH KNOWLEDGE

AFFILIATED TO MSBTE & APPROVED BY AICTE NEW DELHI, DTE MAHARASHTRA

Statement of Expenditure incurred during the F.Y 2021-22 (As per audited statement 2021-22)

S. No.	Revenue Expenditure	Amount
A	Salaries Teaching and Non-Teaching staff	21325006
B	Maintenance	760826
C	Library, Library Journals, e-journals, periodicals	460985
D	Physical Facility	11045888
E	Academic Facility, Seminar/conference/workshop	7890278
G	Infrastructure Augmentation (Lab instruments, Computers, Furniture, and Fixture)	1860960

Statement of Expenditure incurred during the F.Y 2022-23 (As per audited statement 2022-23)

S. No.	Revenue Expenditure	Amount
A	Salaries Teaching and Non-Teaching staff	22541006
B	Maintenance	1238557
C	Library, Library Journals, e-journals, periodicals	667581
D	Physical Facility	12402847
E	Academic Facility, Seminar/conference/workshop	7729091
G	Infrastructure Augmentation (Lab instruments, Computers, Furniture, and Fixture)	1846794